

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,791.0	1,797.0	1,824.0
On Roll Special Ed Full-Time	342.0	424.0	423.0
On Roll Subtotal	2,133.0	2,221.0	2,247.0
In Private School Placements	30.0	28.0	28.0
Sent to Other Districts Regular	7.0	15.0	15.0
Sent to Other Districts Special Ed	18.0	16.0	16.0
Received	53.0	56.0	61.0
In State Facilities	3.0	7.0	7.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	5,672,907	5,786,365	5,902,092
Total Tuition	10-1300	1,095,721	880,937	938,722
Unrestricted Miscellaneous Revenues	10-1XXX	139,111	26,000	26,000
Interest Earned On Maintenance Reserve	10-1XXX	0	100	200
Interest Earned On Capital Reserve Funds	10-1XXX	0	200	200
Other Restricted Miscellaneous Revenues	10-1XXX	0	0	585,000
Subtotal - Revenues From Local Sources		6,907,739	6,693,602	7,452,214
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	233,679	233,679	233,679
Extraordinary Aid	10-3131	584,243	0	250,000
Categorical Special Education Aid	10-3132	1,014,725	1,108,064	1,108,064
Equalization Aid	10-3176	19,016,980	19,016,980	19,340,047
Categorical Security Aid	10-3177	591,010	759,837	759,837
Adjustment Aid	10-3178	8,682,658	8,476,977	8,476,977
PARCC Readiness Aid	10-3181	18,040	0	0
Per Pupil Growth Aid	10-3182	18,040	0	0
Professional Learning Community Aid	10-3183	18,830	0	0
Host District Support Aid	10-3184	1,575	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	8,941	0	0
Subtotal - Revenues From State Sources		30,188,721	29,595,537	30,168,604
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	136,454	111,257	137,663
Subtotal - Revenues From Federal Sources		136,454	111,257	137,663

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	2,205,681	1,500,000
Withdrawal From Cap Res-For Local Share	10-307	1,190,416	0	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	1,048,700	690,626
Withdrawal From Maint. Reserve	10-310	638,550	668,750	1,193,000
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	90,000	90,000	90,000
Withdrawal From Current Expense Emergency Rsv	10-312	200,000	149,000	0
Adjustment For Prior Year Encumbrances		0	1,008,031	0
Actual Revenues (Over)/Under Expenditures		-168,727	0	0
Total Operating Budget		39,183,153	41,570,558	41,232,107
Grants and Entitlements:				
Revenues from State Sources:				
Preschool Education Aid	20-3218	3,647,080	3,702,268	3,767,092
Other Restricted Entitlements	20-32XX	370,594	431,540	366,806
Total Revenues From State Sources		4,017,674	4,133,808	4,133,898
Revenues from Federal Sources:				
Title I	20-4411-4416	905,154	1,051,784	794,157
Title II	20-4451-4455	86,755	100,313	63,535
Title IV	20-4471-4474	2,978	55,635	53,216
I.D.E.A. Part B (Handicapped)	20-4420-4429	716,389	726,083	580,660
Total Revenues From Federal Sources		1,711,276	1,933,815	1,491,568
Transfers From Operating Budget-Prek (Special Education)	20-5200	99,920	99,920	101,432
Total Grants And Entitlements		5,828,870	6,167,543	5,726,898
Repayment of Debt:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Revenues from Local Sources:				
Local Tax Levy	40-1210	520,052	510,089	501,660
Total Revenues From Local Sources		520,052	510,089	501,660
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	541,167	530,799	522,028
Total Local Repayment Of Debt		1,061,219	1,040,888	1,023,688
Total Repayment Of Debt		1,061,219	1,040,888	1,023,688
Total Revenues/Sources		46,073,242	48,778,989	47,982,693
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	99,920	99,920	101,432
Total Revenues/Sources Net of Transfers		45,973,322	48,679,069	47,881,261

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	379,720	236,920	238,532
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,657,515	2,505,350	2,804,664
Undist. Expenditures - Health Services	11-000-213-XXX	26,679	43,611	39,000
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	7,211	7,600	7,600
Undist. Expenditures - Guidance	11-000-218-XXX	86,196	0	0
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,049,534	885,347	1,105,266
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	293,665	338,833	731,886
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	0	44,320	44,220
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	1,430	23,000	23,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	590,484	647,904	634,647
Undist. Expend. - Central Services	11-000-251-XXX	474,414	487,770	440,099
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	109,599	70,100	69,850
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,535,523	4,758,924	5,814,810
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,622,860	1,752,167	1,533,467
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,397,585	2,816,430	2,893,304
Total Undistributed Expenditures		12,852,695	14,381,356	16,141,813
Interest Earned On Maintenance Reserve	10-606	100	100	200
Increase In Maintenance Reserve	10-606	300,000	0	0
Increase In Current Expense Emergency Reserve	10-607	150,000	0	0
Total General Current Expense		13,682,515	14,618,376	16,380,545
Capital Expenditures:				
Equipment	12-XXX-XXX-730	14,870	66,565	28,700
Facilities Acquisition And Const. Serv.	12-000-400-XXX	765,543	1,612,234	690,626

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Increase In Capital Reserve	10-604	1,463,000	0	0
Interest Deposit To Capital Reserve	10-604	200	200	200
Total Capital Outlay		2,243,613	1,678,999	719,526
Transfer Of Funds To Charter Schools	10-000-100-56X	132,787	210,804	204,951
General Fund Contribution To SBB	10-000-520-930	23,124,238	25,062,379	23,927,085
General Fund Grand Total		39,183,153	41,570,558	41,232,107
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	1,933,811	1,968,803	1,990,667
Support Services	20-218-200-XXX	1,813,189	1,833,385	1,877,857
Total Preschool Education Aid	20-218-XXX-XXX	3,747,000	3,802,188	3,868,524
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	30,255	25,792	21,923
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	144,695	122,990
Nonpublic Handicapped Services	20-XXX-XXX-XXX	223,791	118,930	101,090
Nonpublic Nursing Services	20-XXX-XXX-XXX	54,126	48,985	41,637
Nonpublic Technology Initiative	20-XXX-XXX-XXX	20,572	17,388	14,779
Nonpublic Security Aid	20-XXX-XXX-XXX	41,850	75,750	64,387
Total Other State Projects		370,594	431,540	366,806
Total State Projects	20-XXX-XXX-XXX	4,117,594	4,233,728	4,235,330
Federal Projects:				
Title I	20-XXX-XXX-XXX	905,154	1,051,784	794,157
Title II	20-XXX-XXX-XXX	86,755	100,313	63,535
Title IV	20-XXX-XXX-XXX	2,978	55,635	53,216
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	716,389	726,083	580,660
Total Federal Projects	20-XXX-XXX-XXX	1,711,276	1,933,815	1,491,568
Total Special Revenue Funds		5,828,870	6,167,543	5,726,898

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,061,219	1,040,888	1,023,688
Total Debt Service Funds		1,061,219	1,040,888	1,023,688
Total Expenditures/Appropriations		46,073,242	48,778,989	47,982,693
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	99,920	99,920	101,432
Total Expenditures Net of Transfers		45,973,322	48,679,069	47,881,261

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	3,771,010	3,535,210	2,311,251	811,251
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,238,716	2,511,500	1,463,000	772,574
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	3,289,149	2,950,699	2,282,049	1,089,249
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	180,000	180,000	90,000	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	400,000	350,000	201,000	201,000
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,956	\$16,340	\$18,259	\$17,743	\$17,808
Total Classroom Instruction	\$9,778	\$10,000	\$11,160	\$10,679	\$10,280
Classroom-Salaries and Benefits	\$9,147	\$9,417	\$10,448	\$9,944	\$9,299
Classroom-General Supplies and Textbooks	\$200	\$116	\$169	\$172	\$202
Classroom-Purchased Services	\$431	\$467	\$544	\$563	\$779
Total Support Services	\$2,619	\$2,426	\$2,544	\$2,510	\$2,651
Support Services-Salaries and Benefits	\$2,294	\$2,160	\$2,183	\$2,148	\$2,220
Total Administrative Costs	\$1,410	\$1,595	\$1,655	\$1,605	\$1,518
Administration Salaries and Benefits	\$1,199	\$1,321	\$1,361	\$1,301	\$1,232
Total Operations and Maintenance of Plant	\$1,814	\$1,979	\$2,511	\$2,579	\$2,982
Operations and Maintenance-Salaries and Benefits	\$890	\$1,013	\$1,123	\$1,099	\$1,045
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$331	\$334	\$382	\$364	\$371
Total Equipment Costs	\$23	\$41	\$18	\$71	\$18
Legal Costs	\$45	\$56	\$47	\$73	\$67
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0
Employee Benefits as a percentage of salaries*	42.60%	38.72%	46.54%	44.59%	39.48%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB  
Statement**

Budget Category	2017-18	2018-19	2019-20
Resources:			
Adjustment for Prior Year Encumbrances	143,163	91,116	0
General Fund Contribution (15-5200)	22,981,075	25,062,379	23,927,085
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	0	0	0
<b>Total SBB Resources</b>	<b>23,124,238</b>	<b>25,153,495</b>	<b>23,927,085</b>
Appropriations:			
Instruction (15-XXX-100-XXX)	14,476,043	15,317,777	15,607,156
Support Services (15-XXX-2XX-XXX)	8,573,477	9,744,864	8,307,929
Equipment (15-XXX-XXX-73X)	74,718	90,854	12,000
<b>Total SBB Appropriations</b>	<b>23,124,238</b>	<b>25,153,495</b>	<b>23,927,085</b>

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	350	Miscellaneous Revenue	585,000	Transfer from unemployment trust

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Rehab Connection - Physical Therapy	0
Special Education Services	Camden County Educational Services Commission - Occupational Therapy	0
Special Education Services	Gloucester County Special Services School District - Educational Interpreter	0
Nursing Services	Camden County Department of Health - Non Public Nursing Services	0
Others	Facility Rental to Local Organizations	0
Others	Gloucester County Institute of Technology - Swimming Pool Rental	0
Others	Gloucester County College - Cooperative Student and Teacher Services	0
Transportation Services, including Fuel	Gloucester City - Gas and Diesel Fuel	0
Transportation Services, including Fuel	Camden County Educational Services Commission - Transportation Jointure	0
Purchasing	Alliance for Competitive Energy Services (ACES) - Electric and Gas	0
Purchasing	Educational Services Commission of New Jersey (ESCNJ) - Cooperative Pricing Jointure Agreement	0
Purchasing	National Joint Powers Alliance (NJPA)	0
Purchasing	Camden County Cooperative Pricing Jointure Agreement	0
Purchasing	PEPPM Technology Bidding and Purchasing Program	0
Purchasing	Hunternon County Educational Services Commission (HCESC) - Cooperative Pricing Jointure Agreement	0
Municipal/Public Works	Gloucester City - Memorandum of Agreement for Law Enforcement and Resource Officer	0
Curriculum Services	Rutgers University - Joint Professional Development Services	0
Curriculum Services	Camden County College - College Courses for High School Students	0
Curriculum Services	Camden County Educational Services Commission - Non Public Home Instruction	0
Technology Services	Alliance for Competitive Telecommunications (ACTS)	0
Technology Services	Abbott Consortium for Technology (ACT)	0
Insurance Coverages and Benefits	NJSIG - Joint Insurance Fund	0

ID=Gloucester City

Category	Amount
(A) General Fund School Levy	5,844,228
(D) Total School Levy	6,345,888
(B) Estimated Net Taxable Valuation (as of 10/01/18)	517,477,250
(H) Estimated Equalized Valuation (as of 10/01/18)	539,094,958
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1294
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2263
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0841
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1771

Name=Bernie Collins

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology Director
Base Annual Salary Amount	\$86,396
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$1,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,978
Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Bernie Collins

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dennis Vespe

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$160,650
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/16/17
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$12,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,414
Contractual Post-Employment Benefit Description of Payout of Sick days	Retirement, per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported



Name=Dennis Vespe

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Kenney

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Director
Base Annual Salary Amount	\$127,582
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$1,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$7,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$338,117
Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=John Kenney

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Paul Whitman

Category	Measure
Job Title	Business Administrator
Job Title II	Interim
Base Annual Salary Amount	\$117,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/01/18
End Date of Contract	01/11/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Paul Whitman

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	Interim BA, no benefits provided
Additional Comment 2	Only per diem pay
Additional Comment 3	None Reported