

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,799.0	1,791.0	1,814.0
On Roll Special Ed Full-Time	340.0	342.0	342.0
On Roll Subtotal	2,139.0	2,133.0	2,156.0
In Private School Placements	30.0	30.0	32.0
Sent to Other Districts Regular	8.0	7.0	1.0
Sent to Other Districts Special Ed	17.0	18.0	16.0
Received	63.0	53.0	50.0
In State Facilities	2.0	3.0	3.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	5,227,609	5,672,907	5,786,365
Total Tuition	10-1300	1,115,396	994,125	880,937
Transportation Fees From Other LEAs	10-1420-1440	13,005	4,600	0
Unrestricted Miscellaneous Revenues	10-1XXX	242,380	25,000	26,000
Interest Earned On Maintenance Reserve	10-1XXX	0	100	100
Interest Earned On Capital Reserve Funds	10-1XXX	200	200	200
Subtotal - Revenues From Local Sources		6,598,590	6,696,932	6,693,602
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	233,679	233,679	233,679
Extraordinary Aid	10-3131	507,012	0	0
Categorical Special Education Aid	10-3132	1,014,725	1,014,725	1,108,064
Equalization Aid	10-3176	19,016,980	19,016,980	19,016,980
Categorical Security Aid	10-3177	591,010	591,010	759,837
Adjustment Aid	10-3178	9,195,313	8,682,658	8,682,658
Parcc Readiness Aid	10-3181	18,040	18,040	0
Per Pupil Growth Aid	10-3182	18,040	18,040	0
Professional Learning Community Aid	10-3183	18,830	18,830	0
Host District Support Aid	10-3184	1,575	1,575	0
Other State Aids	10-3XXX	174	0	0
Subtotal - Revenues From State Sources		30,615,378	29,595,537	29,801,218
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	119,871	104,303	111,257
ARRA/SEMI Revenue	10-4210	13,532	0	0
Subtotal - Revenues From Federal Sources		133,403	104,303	111,257
Budgeted Fund Balance - Operating Budget	10-303	0	2,512,655	2,000,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	1,250,507	1,190,416	1,048,700
Withdrawal From Maint. Reserve	10-310	638,550	638,550	668,750
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	90,000	90,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	200,000	149,000
Withdrawal From Emergency Rsv For Excess	10-312	200,000	0	0
Adjustment For Prior Year Encumbrances		0	641,458	0
Actual Revenues (Over)/Under Expenditures		75,823	0	0
Total Operating Budget		39,512,251	41,669,851	40,562,527
Grants and Entitlements:				
Revenues from State Sources:				
Preschool Education Aid	20-3218	3,647,080	3,647,080	3,702,268
Other Restricted Entitlements	20-32XX	344,848	409,283	347,891
Total Revenues From State Sources		3,991,928	4,056,363	4,050,159
Revenues from Federal Sources:				
Title I	20-4411-4416	925,147	985,471	739,103
Title II	20-4451-4455	85,897	99,842	74,882
Title IV	20-4471-4474	0	2,978	2,233
I.D.E.A. Part B (Handicapped)	20-4420-4429	726,457	716,251	573,001
Other	20-4XXX	13,489	0	0
Total Revenues From Federal Sources		1,750,990	1,804,542	1,389,219
Transfers From Operating Budget-Prek (Special Education)	20-5200	99,920	99,920	99,920
Total Grants And Entitlements		5,842,838	5,960,825	5,539,298
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	543,284	520,052	510,089

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Revenues From Local Sources		543,284	520,052	510,089
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	565,344	541,167	530,799
Total Local Repayment Of Debt		1,108,628	1,061,219	1,040,888
Actual Revenues (Over)/Under Expenditures		1,816	0	0
Total Repayment Of Debt		1,110,444	1,061,219	1,040,888
Total Revenues/Sources		46,465,533	48,691,895	47,142,713
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	99,920	99,920	99,920
Total Revenues/Sources Net of Transfers		46,365,613	48,591,975	47,042,793

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	351,970	225,221	224,920
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,257,385	2,406,763	2,221,152
Undist. Expenditures - Health Services	11-000-213-XXX	18,539	33,752	43,500
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	5,700	7,211	7,211
Undist. Expenditures - Guidance	11-000-218-XXX	85,918	86,295	0
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,099,059	1,116,749	860,088
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	347,994	318,800	340,939
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	0	0	44,320
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	11,207	22,000	23,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	558,343	666,104	609,410
Undist. Expend. - Central Services	11-000-251-XXX	397,831	555,048	469,770
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	47,477	66,055	70,100
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,436,947	4,347,600	4,448,035
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,348,128	1,572,000	1,644,826
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,840,918	3,126,488	3,265,506
Total Undistributed Expenditures		12,455,446	14,324,865	14,047,857
Interest Earned On Maintenance Reserve	10-606	0	100	100
Increase In Maintenance Reserve	10-606	697,840	0	0
Increase In Current Expense Emergency Reserve	10-607	200,000	0	0
Total General Current Expense		13,705,256	14,550,186	14,272,877
Capital Expenditures:				
Equipment	12-XXX-XXX-730	27,898	14,870	34,100
Facilities Acquisition And Const. Serv.	12-000-400-XXX	981,519	1,338,462	1,048,700
Increase In Capital Reserve	10-604	1,048,500	0	0
Interest Deposit To Capital Reserve	10-604	200	200	200

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Capital Outlay		2,058,117	1,353,532	1,083,000
Transfer Of Funds To Charter Schools	10-000-100-56X	170,530	132,832	144,271
General Fund Contribution To SBB	10-000-520-930	23,578,348	25,633,301	25,062,379
General Fund Grand Total		39,512,251	41,669,851	40,562,527
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	1,909,333	1,986,077	1,975,098
Support Services	20-218-200-XXX	1,837,667	1,760,923	1,827,090
Total Preschool Education Aid	20-218-XXX-XXX	3,747,000	3,747,000	3,802,188
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	31,275	30,458	25,889
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	157,976	134,280
Nonpublic Handicapped Services	20-XXX-XXX-XXX	220,329	103,503	87,978
Nonpublic Nursing Services	20-XXX-XXX-XXX	50,850	54,126	46,007
Nonpublic Technology Initiative	20-XXX-XXX-XXX	14,144	20,572	17,486
Nonpublic Security Aid	20-XXX-XXX-XXX	28,250	41,850	35,573
Vocational Education	20-XXX-XXX-XXX	0	798	678
Total Other State Projects		344,848	409,283	347,891
Total State Projects	20-XXX-XXX-XXX	4,091,848	4,156,283	4,150,079
Federal Projects:				
Title I	20-XXX-XXX-XXX	925,147	985,471	739,103
Title II	20-XXX-XXX-XXX	85,897	99,842	74,882
Title IV	20-XXX-XXX-XXX	0	2,978	2,233
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	726,457	716,251	573,001
Other	20-XXX-XXX-XXX	13,489	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,750,990	1,804,542	1,389,219
Total Special Revenue Funds		5,842,838	5,960,825	5,539,298
Repayment of Debt:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Regular Debt Service	40-701-510-XXX	1,110,444	1,061,219	1,040,888
Total Debt Service Funds		1,110,444	1,061,219	1,040,888
Total Expenditures/Appropriations		46,465,533	48,691,895	47,142,713
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	99,920	99,920	99,920
Total Expenditures Net of Transfers		46,365,613	48,591,975	47,042,793

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	3,833,292	3,771,010	2,820,568	820,568
Unrestricted	Repayment of Debt	1,816	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,440,523	2,238,716	1,048,500	0
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	3,229,859	3,289,149	2,650,699	1,982,049
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	180,000	180,000	90,000	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	400,000	400,000	200,000	51,000
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,871	\$15,956	\$18,643	\$18,829	\$18,259
Total Classroom Instruction	\$9,678	\$9,778	\$11,179	\$11,201	\$11,160
Classroom-Salaries and Benefits	\$9,063	\$9,147	\$10,700	\$10,611	\$10,448
Classroom-General Supplies and Textbooks	\$270	\$200	\$132	\$121	\$169
Classroom-Purchased Services	\$345	\$431	\$346	\$469	\$544
Total Support Services	\$2,646	\$2,619	\$2,945	\$2,922	\$2,544
Support Services-Salaries and Benefits	\$2,316	\$2,294	\$2,650	\$2,640	\$2,183
Total Administrative Costs	\$1,421	\$1,410	\$1,738	\$1,783	\$1,655
Administration Salaries and Benefits	\$1,209	\$1,199	\$1,428	\$1,483	\$1,361
Total Operations and Maintenance of Plant	\$1,798	\$1,814	\$2,393	\$2,529	\$2,511
Operations and Maintenance-Salaries and Benefits	\$869	\$890	\$1,178	\$1,216	\$1,123
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$328	\$331	\$388	\$387	\$382
Total Equipment Costs	\$19	\$23	\$8	\$32	\$18
Legal Costs	\$49	\$45	\$47	\$52	\$47
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0
Employee Benefits as a percentage of salaries*	40.81%	42.60%	49.29%	48.39%	46.54%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB
Statement**

Budget Category	2016-17	2017-18	2018-19
Resources:			
Adjustment for Prior Year Encumbrances	0	142,968	0
General Fund Contribution (15-5200)	23,578,348	25,633,301	25,062,379
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	0	0	0
Total SBB Resources	23,578,348	25,776,269	25,062,379
Appropriations:			
Instruction (15-XXX-100-XXX)	14,525,946	14,928,467	15,367,909
Support Services (15-XXX-2XX-XXX)	9,028,671	10,793,879	9,690,470
Equipment (15-XXX-XXX-73X)	23,731	53,923	4,000
Total SBB Appropriations	23,578,348	25,776,269	25,062,379

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	REHAB CONNECTION-PHYSICAL THERAPY	0
Special Education Services	CAMDEN COUNTY EDUCATIONAL SERVICES COMMISSION-OCCUPATIONAL THERAPY	0
Special Education Services	GLOUCESTER COUNTY SPECIAL SERVICES SCHOOL DISTRICT-EDUCATIONAL INTERPRETER	0
Nursing Services	CAMDEN COUNTY DEPARTMENT OF HEALTH-NON PUBLIC NURSING SERVICES	0
Others	FACILITY RENTAL TO LOCAL ORGANIZATIONS	0
Others	GLOUCESTER COUNTY INSTITUTE FOR TECHNOLOGY-SWIMMING POOL RENTAL	0
Others	GLOUCESTER COUNTY COLLEGE-COOPERATIVE STUDENT AND TEACHER SERVICES	0
Transportation Services, including Fuel	GLOUCESTER CITY-GAS AND DIESEL FUEL	0
Transportation Services, including Fuel	CAMDEN COUNTY EDUCATIONAL SERVICES COMMISSION-TRANSPORTATION JOINTURE	0
Purchasing	ALLIANCE FOR COMPETITIVE ENERGY SERVICES (ACES)-ELECTRIC & GAS	0
Purchasing	MIDDLESEX REGIONAL EDUCATIONAL SERVICES COMMISSION (MRESC)-COOPERATIVE PRICING JOINTURE AGREEMENT	0
Purchasing	NATIONAL JOINT POWERS ALLIANCE (NJPA)	0
Purchasing	CAMDEN COUNTY COOPERATIVE PRICING JOINTURE AGREEMENT	0
Purchasing	PEPPM TECHNOLOGY BIDDING AND PURCHASING PROGRAM	0
Purchasing	HUNTERTON COUNTY EDUCATIONAL SERVICES COMMISSION (HCESC)-COOPERATIVE PRICING JOINTURE AGREEMENT	0
Municipal/Public Works	GLOUCESTER CITY-MEMORANDUM OF AGREEMENT FOR LAW ENFORCEMENT AND RESOURCE OFFICER	0
Curriculum Services	RUTGERS UNIVERSITY-JOINT PROFESSIONAL DEVELOPMENT SERVICES	0
Curriculum Services	CAMDEN COUNTY COLLEGE-COLLEGE COURSES FOR HIGH SCHOOL STUDENTS	0
Curriculum Services	CAMDEN COUNTY EDUCATIONAL SERVICES COMMISSION-NON PUBLIC HOME INSTRUCTION	0
Technology Services	ALLIANCE FOR COMPETITIVE TELECOMMUNICATIONS (ACTS)-XTEL	0
Technology Services	ABBOTT CONSORTIUM FOR TECHNOLOGY (ACT)	0
Technology Services	SOUTH JERSEY TECHNOLOGY PARTNERSHIP (SJTP)-PROVIDE TECHNOLOGY SUPPORT AND SERVICES	0
Insurance Coverages and Benefits	NJSIG-JOINT INSURANCE FUND	0

ID=Gloucester City

Category	Amount
(A) General Fund School Levy	5,729,636
(D) Total School Levy	6,242,333
(B) Estimated Net Taxable Valuation (as of 10/01/17)	516,207,850
(H) Estimated Equalized Valuation (as of 10/01/17)	522,583,367
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1099
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2093
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0964
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1945

Name=BERNIE COLLINS

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	TECHNOLOGY DIRECTOR
Base Annual Salary Amount	\$84,702
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	BEREAVEMENT
Total Allowances Amount	\$2,273
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,059
Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=BERNIE COLLINS

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=DENNIS VESPE

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/16/17
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	BEREAVEMENT
Total Allowances Amount	\$12,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,115
Contractual Post-Employment Benefit Description of Payout of Sick days	RETIREMENT; PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=DENNIS VESPE

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=JOHN KENNEY

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	FACILITY DIRECTOR/CLERK
Base Annual Salary Amount	\$125,080
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	BEREAVEMENT
Total Allowances Amount	\$2,273
Total Bonuses Amount	\$0
Total Stipends Amount	\$7,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,167
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$376,994
Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=JOHN KENNEY

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=MARGARET MCDONNELL

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$153,915
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	BEREAVEMENT
Total Allowances Amount	\$3,988
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,840
Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=MARGARET MCDONNELL

	Category	Measure
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name=RON GARRISON

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CUSTODIAL SUPERVISOR
Base Annual Salary Amount	\$77,658
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	BEREAVEMENT
Total Allowances Amount	\$2,273
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,472
Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=RON GARRISON

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported